

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

15,970
NO

Sidney S. Corgan
Robert L. Moser
Amiel D. Hoff
Laurena M. Rust
Charles C. Eastman

Governing Body

REC'D LYON CO CLERK
JUL 10 2019 PM 3:28

City of Allen

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 15,734
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 15,734

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 7,314
5b. Personal property 2018	- 7,314
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2019	541,271
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 236
16. Total Percentage Adjustments	\$ 236

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:	+	<u>0</u>
Property tax revenues for debt service in 2019 budget:	-	<u>0</u>
Increase property tax revenues spent on debt service		<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:	+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)		
(Do not include amounts already reported in debt service levy)		
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments		<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:	+	<u> </u>
(Do not include amounts already reported in debt service levy)		
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud,	+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)		
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	<u> </u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	<u> </u>
23. Law enforcement expenses - 2020 budget:	+	<u> </u>
Law enforcement expenses - 2019 budget:	-	<u> </u>
CPI adjustment	1.50%	<u>0</u>
Increased law enforcement expenses in 2020 budget:		<u>0</u>
(Do not include building construction or remodeling costs)		
24. Fire protection expenses - 2020 budget:	+	<u> </u>
Fire protection expenses - 2019 budget:	-	<u> </u>
CPI adjustment	1.50%	<u>0</u>
Increased fire protection expense in 2020 budget:		<u>0</u>
(Do not include building construction or remodeling costs)		
25. Emergency medical expenses - 2020 budget:	+	<u> </u>
Emergency medical expenses - 2019 budget:	-	<u> </u>
CPI adjustment	1.50%	<u>0</u>
Increased emergency medical expenses in 2020 budget:		<u>0</u>
(Do not include building construction or remodeling costs)		
26. Total Revenue Adjustments		<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>15,970</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	None
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	236
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	236

Exemption from Election Requirement Yes

City of Allen

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,734	6,220	207	51	32	10
Debt Service						
Library						
TOTAL	15,734	6,220	207	51	32	10

County Treas Motor Vehicle Estimate 6,220

County Treas Recreational Vehicle Estimate 207

County Treas 16/20M Vehicle Estimate 51

County Treas Commercial Vehicle Tax Estimate 32

County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.39532

Recreational Vehicle Factor 0.01316

16/20 Vehicle Factor 0.00324

Commercial Vehicle Factor 0.00203

Watercraft Factor 0.00064

City of Allen

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Capital Improvements			70.000	K.S.A. 12-1.118
	Totals	0	0	70.000	
	Adjustments*				
	Adjusted Totals	0	0	70.000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Allen

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	165,324	187,750	188,383
Receipts:			
Ad Valorem Tax	14,769	15,734	xxxxxxxxxxxxxxxx
Delinquent Tax	621	4,279	
Motor Vehicle Tax	5,768	129	6,220
Recreational Vehicle Tax	194	71	207
16/20M Vehicle Tax	68	0	51
Commercial Vehicle Tax	30	13	32
Watercraft Tax			10
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,579	1,400	1,400
Local Sales Tax	13,432	13,000	13,000
Franchise Tax	6,722	6,400	6,400
Licenses	50	50	50
Refuse Collection	15,763	15,174	15,174
Rent	3,773	3,800	3,900
Donations			
Insurance Refund	711	757	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	32		
Does miscellaneous exceed 10% of Total R			
Total Receipts	63,512	60,807	46,444
Resources Available:	228,836	248,557	234,827
Expenditures:			
Salaries and Wages	9,801	11,000	13,000
Employee Benefits			
Contractual	7,266	12,000	25,000
Commodities	3,345	12,000	14,000
Street Lights	4,965	6,000	7,000
Parks	535	4,000	20,000
Refuse Contract	15,174	15,174	20,000
Playground Equipment			10,000
Capital Outlay			71,373
Transfer To:			
Capital Improvements			70,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	41,086	60,174	250,373
Unencumbered Cash Balance Dec 31	187,750	188,383	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	197,291	225,483	250,373
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			250,373
Tax Required			15,546
Delinquent Comp Rate: 2.7%			424
Amount of 2019 Ad Valorem Tax			15,970

CPA Summary

City of Allen

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	12,413	15,493	11,503
Receipts:			
State of Kansas Gas Tax	4,760	4,740	4,750
County Transfers Gas	564	530	530
Interest on Idle Funds	763	740	780
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,089	6,010	6,060
Resources Available:	18,502	21,503	17,563
Expenditures:			
Street Repair and Maintenance	3,009	10,000	17,563
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,009	10,000	17,563
Unencumbered Cash Balance Dec 31	15,493	11,503	0
2018/2019/2020 Budget Authority Amount	15,781	18,013	17,563

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	37,233	36,609	40,187
Receipts:			
Charges to Customers	36,901	45,000	45,000
Insurance Refund	426	454	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	37,327	45,454	45,000
Resources Available:	74,560	82,063	85,187
Expenditures:			
Salaries and Wages	4,860	6,000	8,000
Contractual	6,108	7,000	20,000
Commodities	2,615	3,000	5,000
RWD Payments	6,552	6,876	7,200
Water Purchases	17,816	19,000	25,000
Capital Outlay			19,987
Water Tower Maintenance			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	37,951	41,876	85,187
Unencumbered Cash Balance Dec 31	36,609	40,187	0
2018/2019/2020 Budget Authority Amount	87,138	87,784	85,187

CPA Summary

City of Allen

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	16,994	17,808	15,111
Receipts:			
Charges to Customers	9,758	10,000	20,000
Rent			
Insurance Refund	284	303	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,042	10,303	20,000
Resources Available:	27,036	28,111	35,111
Expenditures:			
Salaries and Wages	3,359	5,000	7,000
Contractual	3,834	5,000	6,000
Commodities	2,035	3,000	5,000
Capital Outlay			111
Sewer Cleaning			17,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,228	13,000	35,111
Unencumbered Cash Balance Dec 31	17,808	15,111	0
2018/2019/2020 Budget Authority Amount	29,633	30,278	35,111

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

2020

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

City of Allen

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Water Deposits		Capital Improvements							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	2,400	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Deposits	450								
Interest									
Total Receipts	450	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	450
Resources Available:	2,850	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	2,850
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Refunds	1,050								
Total Expenditures	1,050	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,050
Cash Balance Dec 31	1,800	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	1,800

** Note: These two block figures should agree.

CPA Summary

2020

NOTICE OF BUDGET HEARING

The governing body of

City of Allen

will meet on July 8, 2019 at 7:00 PM at 4 West Fifth Street, Allen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 525 Wiser, Allen and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	41,086	28.351	60,174	28.955	250,373	15,970	29.505
Debt Service							
Library							
Special Highway	3,009		10,000		17,563		
Water	37,951		41,876		85,187		
Sewer	9,228		13,000		35,111		
Non-Budgeted Funds	1,050						
Totals	92,324	28.351	125,050	28.955	388,234	15,970	29.505
Less: Transfers	0		0		70,000		
Net Expenditure	92,324		125,050		318,234		
Total Tax Levied	15,405		15,734		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	543,368		543,385		541,271		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Tammy Hopper

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

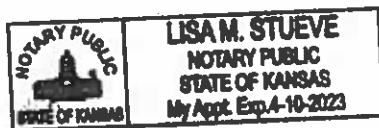
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 17th day of June 2019, with no subsequent publications being made.

Betha Shaw

Subscribed and sworn to by me this 17th day of June 2019.



Jim Stene
Notary Public

Printer Fee: \$62.04

Date Paid:

[illegible]